

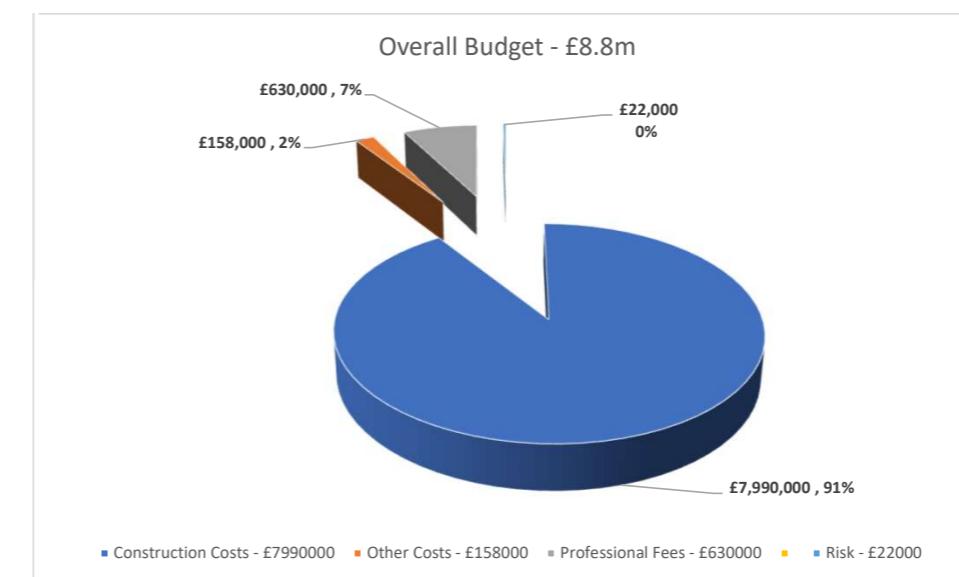
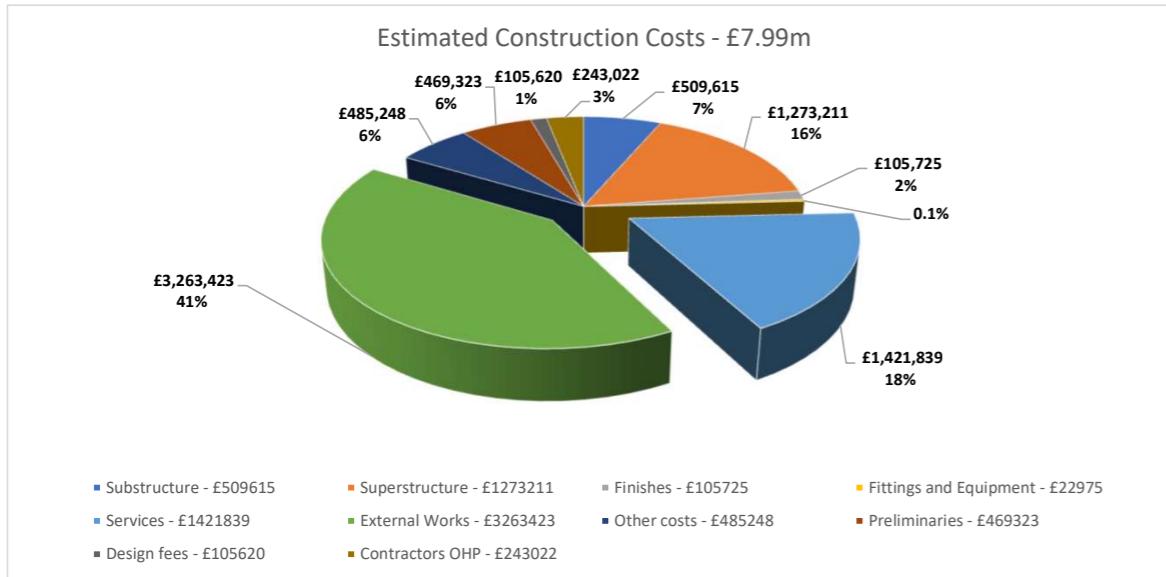
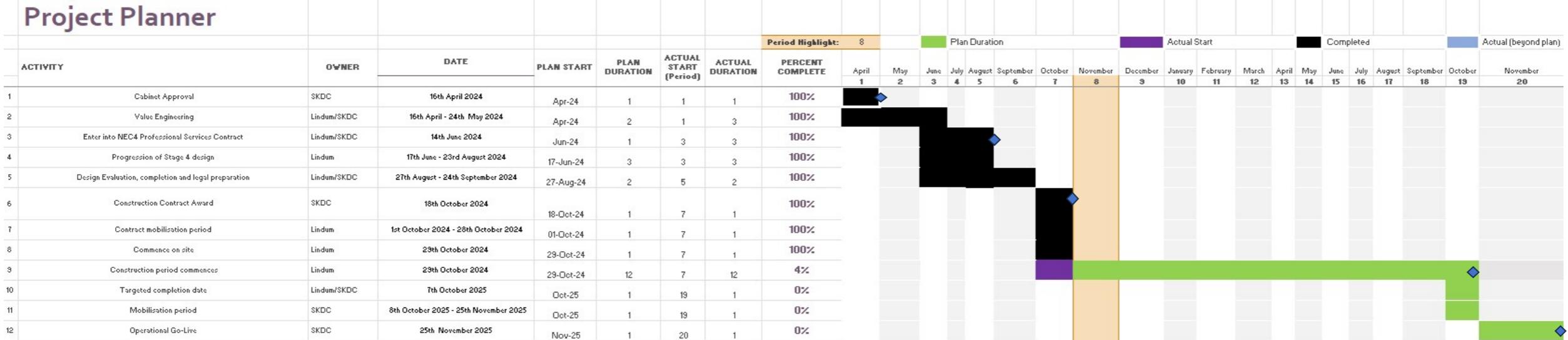
TURNPIKE CLOSE GRANTHAM PROJECT DASHBOARD

Project Name: **New Depot**
Current Overall Project Status: **Good**

Date: **Nov-24**
Budget: **£ 8,800,000.00**

Risk Status: **Low**

Project Planner



KEY RISKS AND ISSUES		
Risk	Action/Overview	Level
Operator Licence and Environmental Permit Applications	Applications to be submitted for operators licence and Environmental Permit in order for waste to operate waste fleet from the new site and permit of waste transfer.	Low
New Planning Application	New Planning application would be required should more significant changes be required.	Low
Planning Conditions	Discharging of pre commencement activities to be progressed	Low
Programme slippage	Risk of further slippage will be mitigated by identification of efficiencies in subsequent phase. Contractors programme has now been confirmed.	Low

Summary

The award of the Construction Contract has now been completed. Contracts have now been prepared, completed and signed by both parties. This did take slightly longer than expected, however, has caused no delay to the commencement of the construction period and the overall delivery timetable. The contractor mobilisation period has completed, between the dates of the 1st October and the 28th October and Lindum are now on site.

Works are now progressing in line with the master construction programme with a target completion date of 7th October 2025. Relocation and mobilisation of the existing depot to the new location will then follow allowing for an operational go live date of November 2025.